CERTIFICATE

To the Clerk of Wabaunsee County, State of Kansas We, the undersigned, officers of <u>Ambulance District No. 2</u>

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2017; and (3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

			2	2017 Adopted Budge	t
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determin	e Limit for 2017	2			
Allocation MVT, RVT, 16		3			
Schedule of Transfers					
Statement of Indebt. & Le	ease/Purchase				
Fund	K.S.A.			/	
General	65-6118	6	361,044	√ 312,386	4.193
Non-Budgeted Funds		5			
Totals		xxxxxxxx	361,044	312,386	4.193
Budget Summary		6		, , , , , ,	County Clerk's Use Onl
Neighborhood Revitaliza	tion Rebate				74507442
Resolution required? No Assisted by: Pottberg, Gassman & Hoffman, Chartered Address: 505 NW 3rd, Suite 1 Abilene, KS 67410 Email: gassman@pgh-cpa.com	tice of the vote to	adopt requir	Street to be published?	Yes Ves	Nov. 1, 2016 Total Assessed Valuation
Attest: October 19 Allungun 190	<u>2</u> , 2016 WUGC			verning Body	

Ambulance District No. 2 Wabaunsee County

Total tax levy amount in 2016 budget
 Debt service levy in 2016 budget
 Tax levy excluding debt service

Computation to Determine Limit for 2017

	Amount of Levy
+	\$ 294,521
-	\$ 0
	\$ 294,521

٠,	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
	2016 Valuation Information for Valuation A	djustments	
4.	New improvements for 2016: +	698,877	
5.	Increase in personal property for 2016: 5a. Personal property 2016 + 1,466,781 5b. Personal property 2015 - 1,657,794 5c. Increase in personal property (5a minus 5b) +	0 Use Only if > 0)	
6.	Valuation of property that has changed in use during 2016:	230,458	
7.	Total valuation adjustment (sum of 4, 5c, 6)	929,335	
8.	Total estimated valuation July, 1,2016 74,482,388		
9.	Total valuation less valuation adjustment (8 minus 7)	73,553,053	
10.	Factor for increase (7 divided by 9)	0.01263	
11.	Amount of increase (10 times 3)	+ \$	3,721
12.	2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus	11)	\$298,242
13.	Debt service levy in this 2017 budget		0
14.	2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus	s 13)	298,242
15.	Consumer Price Index for all urban consumers for calendar year 2015		0.125%
16.	Consumer Price Index adjustment (3 times 15)	9	\$368
17.	Maximum levy for budget year 2017, including debt service, not requiring 'no or adoption of a resolution prior to adoption of the budget (14 plus 16)	otice of vote publication'	\$ 298,610

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Ambulance District No. 2 Wabaunsee County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Ι .		_	ī	ı—		1								
	Watercraft	0	0	0	0	0									
17	Comm Veh	656	0	0	0	626									
Allocation for Year 2017	16/20M Veh	1,674	0	0	0	1,674									0.00326
Alloc	RVT	554	0	0	0	554	26,559	554	1,674	959	0			0.00568	Comm Veh Facto
	MVT	26,559	0	0	0	26,559							0.00188	16/20M Factor	Ŝ
Tax Levy Amount in	2016 Budget	294,521	0	0	0	294,521	hicle Estimate	nal Vehicle Estimate	'ehicle Estimate	County Treas Commercial Vehicle Tax Estimate	t Tax Estimate	0.09018	RVT Factor	16	
2016	Budgeted Funds	General				Total	County Treas Motor Vehicle Estimate	County Treas Recreational Vehicle Estimate	County Treas 16/20M Vehicle Estimate	County Treas Commerci	County Treas Watercraft Tax Estimate	MVT Factor			

Page No. 3

0.00000

Watercraft Factor

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	32,841	29,028	10,392
Receipts:			
Ad Valorem Tax	295,095	294,521	xxxxxxxxxxxx
Delinquent Tax	4,245	0	0
Motor Vehicle Tax	28,191	28,462	26,559
Recreational Vehicle Tax	614	536	554
16/20M Vehicle Tax	1,849	1,639	1,674
Commercial Vehicle Tax	999	792	959
Watercraft Tax	0	438	0
LAVTR	0	0	0
In Lieu of Taxes	0	0	0
Rent Income	8,520	8,520	8,520

		······	
·			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0'
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	339,513	334,908	38,266
Resources Available:	372,354	363,936	48,658
Expenditures:			
AMR Contract	333,544	333,544	333,544
Contractual Services	6,840	5,000	8,500
Commodities	2,942	5,000	9,000
Capital Outlay	0	10,000	10,000
<u> </u>			10,000
		" '	
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
		-	
		·	
		<u> </u>	
		<u> </u>	
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure	214.45	A-4 - · ·	
Total Expenditures	343,326	353,544	361,044
Unencumbered Cash Balance Dec 31	29,028		XXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amoun	352,544	353,544	361,044
TOTAL TAMES THE PROPERTY AND			
2010,2010,2017 Daugot rumotry rumoung		Appropriated Balance	į
2010,2010,2017 Endgot Humorry Pullbung	Non-A		361.044
2010,2010 Sangot rumothy rumoung	Non-A	rc/Non-Appr Balance	361,044 312,386
-	Non-A Total Expenditur	re/Non-Appr Balance Tax Required	312,386
-	Non-A Total Expenditur elinquent Comp Rate:	rc/Non-Appr Balance	

ent requested to staff an Avus at enther Esk or the

NON-BUDGETED FUNDS

Ambulance District No. 2

(Only the actual budget year for 2015 is to be shown)

(1) Fund Name: Equipment Reserve											
Equipment Reserve	-	(2) Fund Name:		(3) Fund Name:		(4) Fund Name:	i	(5) Fund Name:			
Thencimhered					0		0		0		
		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Jan 1 1,0	1,088	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		1,088	
Receipts:	1	Receipts:		Receipts:	, ,	Receipts:		Receipts:			
•											
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0	
Resources Available: 1,(1,088	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	1,088	
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0	
Cash Balance Dec 31 1,	1,088	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	1,088	* *
j]								1,088	* *

** Note: These two block figures should agree.

The governing body of

Ambulance District No. 2

Wabaunsee County

will meet on August 22, 2016 at 11:00 AM at Wabaunsee County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	tual 2015	Current Year Estir	nate for 2016		Budget Year for	2017
-		Actual		Actual	Budget Authority	Amount of 2016	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate
General	343,326	4,342	353,544	4.080	361,044	312,386	4,194
Non-Budgeted Funds							
Totals	343,326	4.342	353,544	4.080	361,044	312,386	4.19
Less: Transfers	0		0		0		
Net Expenditures	343,326		353,544		361,044		
Total Tax Levied	299,536		294,521		xxxxxxxxxxxx	•	
Assessed Valuation	68,986,613]	72,505,473		74,482,388		
Outstanding Indebted	ness,						
Jan 1,	<u>2014</u>		2015	•	<u>2016</u>	,	
G.O. Bonds	0		0		0	_	
Revenue Bonds	0		0		0	1	
Other	0]	0		0	4	
Lease Pur. Princ.	0		0		0	1	
Total	0	1	0		0]	

Page No.

Jennifer Savage County Clerk

2017 Neighborhood Revitalization Rebate

Budgeted Funds for 2017	2016 Ad Valorem before Rebate**	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
General			0
			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2016 July 1 Valuation:	74,482,388
Valuation Factor:	74,482.388
Neighborhood Revitalization Subj to Rebate:	0
Neighborhood Revitalization factor:	

Page No.

^{**}This information comes from the 2017 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Ambulance District No. 2 Wabaunsee County

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amou	Amount Due	Amo	Amount Due
of	of	Rate	Amount	Outstanding	Date	Date Due	20	2016	20	17
Debt	Issue	%	Issued	Jan 1,2016	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Fotal G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Fotal Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

2017

Ambulance District No. 2 Wabaunsee County

Schedule of Transfers

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	To:	2015	2016	2017	Statute
					· · · · · · · · · · · · · · · · · · ·

	Totals	0	0	0	1
	Adjustments*	0	0	0	· .
	Adjusted Totals	<u> </u>	<u></u>	U	J

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

Sample Notice of Vote Publication

Notice of Vote - Ambulance District No. 2
In adopting the 2017 budget the governing body voted to increase property taxes in an
amount greater than the amount levied for the 2016 budget, adjusted by the 2015 CPI
for all urban consumers members voted in favor of the budget and
members voted against the budget.

A resolution expressing the property taxation policy of the Ambulance District No. 2 governing body with respect to financing the annual budget for 2017
Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2017 budget of the Ambulance District No. 2 exceeding the amount levied to finance the 2016 budget of the Ambulance District No. 2, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2015, be authorized by a resolution adopted advance of the adoption of a budget supported by such levy; and
Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the axation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas easeholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and
Whereas, Ambulance District No. 2 provides essential services to its citizens; and
Whereas, the cost of providing these services continues to increase.
NOW, THEREFORE, BE IT RESOLVED by the Ambulance District No. 2 governing body that a levy of property taxes in support of the 2017 budget exceeding the amount levied in 2016, as adjusted pursuant to K.S.A. 79-2925b, as amended, is nereby approved.
Adopted thisday of, 2016 by the Ambulance District No. 2 governing body, Wabaunsee County, Kansas.
Ambulance District No. 2 Governing Body

RESOLUTION NO.____

The governing body of

Ambulance District No. 2

Wabaunsee County

will meet on August 22, 2016 at 11:00 AM at Wabaunsee County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2015		Current Year Estir	nate for 2016	Proposed Budget Year for 2017		
		Actual		Actual	Budget Authority	Amount of 2016	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	343,326	4.342	353,544	4.080	361,044	312,386	4.194
Non-Budgeted Funds	1008 II II						
Totals	343,326	4,342	353,544	4.080	. 361,044	312,386	4.19
Less: Transfers	0		0		0		
Net Expenditures	343,326		353,544		361,044		
Total Tax Levied	299,536		294,521		XXXXXXXXXXXXX	xx	
Assessed Valuation	68,986,613		72,505,473		74,482,388		
Outstanding Indebted	ness,						
Jan 1,	2014		<u> 2015</u>		<u>2016</u>		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0	}	
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0]	0		0		

^{*}Tax rates are expressed in mills.

Jennifer Savage	
County Clerk	

Page No.

6

The Wabaunsee County Signal-Enterprise P.O. Box 158 323 Missouri Street Alma, KS 66401-0158

Statement

 Date	
08/11/16	

Bill To

Ambulance District #2 Jennifer Savage Wabaunsee County Clerk Alma, KS 66401

Amount Due	Amount Enc.
\$48.00	

Date	Description		Amount	Balance
08/10/16	Balance forward			0.00
08/11/16	Legal publication - Notice of Budget Hearing		48.00	48.00
		•		
			1	
		•		
				i
	1-30 Days Past 31-60 Days Past	61-00 Dave D	ast OVER 90 Days	Amount Duo

 Current
 1-30 Days Past Due
 31-60 Days Past Due
 61-90 Days Past Due
 OVER 90 Days Past Past Due
 Amount Due

 48.00
 0.00
 0.00
 0.00
 \$48.00

Proof of Publication

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, WABAUNSEE COUNTY, 8S

Lori L. Daniel

Being first duly sworn, deposes and says: That they are the owners and publishers of THE WABAUNSEE COUNTY SIGNAL-ENTERPRISE, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Wabaunsee County, Kansas with a general paid circulation on a weekly basis in Wabaunsee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Alma, Kansas in said County as second class manner.

That the attached notice is a true copy thereof and was published in the regular and entire

issue of said newspaper for
consecutive weeks, the first publication thereof
being made as afore said on the
of
, 2016
Lou Laniel
Subscribed and sworn to before me this
, 2016
Notary or Clerk of District Court
My commission expires:
Printer's fee \$
Additional copies \$
Total publication fee

\$.....

Published in the Wabaunsee County Signal-Enterprise Thursday, August 11, 2016.

NOTICE OF BUDGET HEARING

State of Kansas Special District 2017

The governing body of Ambulance District No. 2

Wahanusee County
will meet on August 22, 2016 at 11:00 AM at Wahanusee County Courthouse for the purpose of hearing and
answering objections of texpayers relating to the proposed use of all funds and the amount of tex to levied.
Detailed budget information is available at Wahanusee County Clerk's Office and will be available at this hearing.
BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

1	Prior Year Actual 2015 Current Year Estimate for 2014 Proposed Budget Year for 2017						
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures		
General	343,326	4,342	353,544	4.080	361,044	312,386	4 194
	nemental seeds and seed of	Control of the Contro	A STATE OF THE PARTY OF THE PAR	がある。	START PRINCES	Section of the Section of	Pileth Hebbish
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State	a Čili da Jila da a dal				是不是是多数		1242
			Anna Color Color	1 Table 6	A Mistra	3.11.52	
Yon-Budgeted Funds			11 (50 4% 5)		1	Santan at war	
Cotals	343,326	4,342	353,544	4.080	361,044	312,386	4.194
ess: Transfers	0	200	0		0	7 3 10	
Net Expenditures	343,326		353,544	Live Constitution	361,044	# X	
otal Tax Levied	299,536		294,521	1000	XXXXXXXXXXXXXXXX	XX	A 47. 3
Assessed Valuation	68,986,613		72,505,473		74,482,388	télakua 12	
Outstanding Indebted	1086.						
Jan I,	2014	48 J. F. W.	2015	May as a	2016		한 공연결호
J.O. Bonds	0	1	0	Lillian yel	0		- 27 to 20
Revenue Bonds	0		0	g May 10	0	旅行 电极	With Sale
Other	0		0.		0		1.00
case Pur. Princ.	0	1	. 0		.0]	4. 八萬湯
Total	0	1	0	, s.	0]	Section 1

*Tax rates are expressed in mills.

Jennifer Savage County Clerk